

STUDENT VOTE
Statement of Revenues and Expenses
Period Ended March 31, 2011

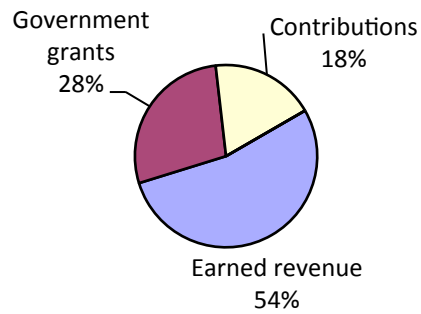
REVENUES

Earned revenue	191,553
Government grants	100,000
Contributions	66,146
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	357,698
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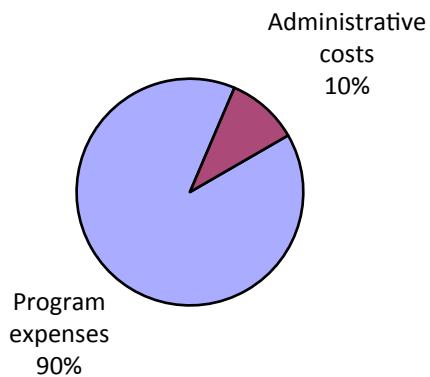
EXPENSES

Program expenses	320,969
Administrative costs	36,640
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	357,609
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REVENUE SOURCES (2011)



EXPENSES (2011)



STUDENT VOTE
Statement of Revenues and Expenses
Period Ended March 31, 2011

REVENUES

Earned revenue

Elections Canada	107,777
Elections Ontario	33,775
Assoc. of Municipal Managers, Clerks and Treasurers of Ontario	50,000

Government grants

Ontario Ministry of Education	100,000
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Contributions

Ontario teacher federations (OTF, OECTA, ETFO, OSSTF)	63,646
Institute of Canadian Citizenship	2,500

357,698

EXPENSES

Program Expenses

Salary and benefit	149,031
Sub-contracts (translation, communications, distribution)	56,364
Outreach and recruitment (design, printing, online)	18,329
Program resources (development, design, printing, online)	69,287
Mailing and distribution (postage, supplies, services, warehouse)	22,012
Travel and meeting	5,946

Administrative Costs

Rent	12,264
Professional fees (legal, accounting)	7,328
Office expenses	1,552
Phone	9,095
Insurance	2,365
Recruitment and general	2,762
Bank fees	325
Amortization expenses (phone system)	950

357,610