

**STUDENT VOTE**  
Statement of Revenues and Expenses  
Period Ended March 31, 2012

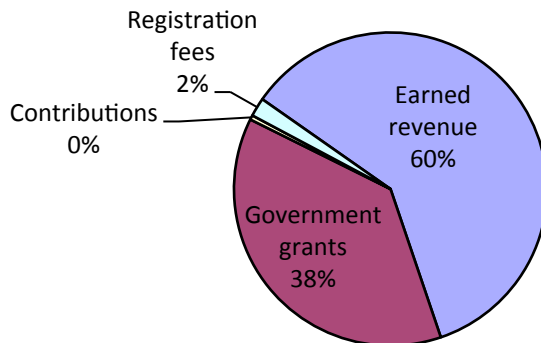
**REVENUES**

Earned revenue	814,164
Government grants	508,700
Contributions	6,268
Registration fees	26,165
Interest and other	668
	668
	<b>1,355,964</b>

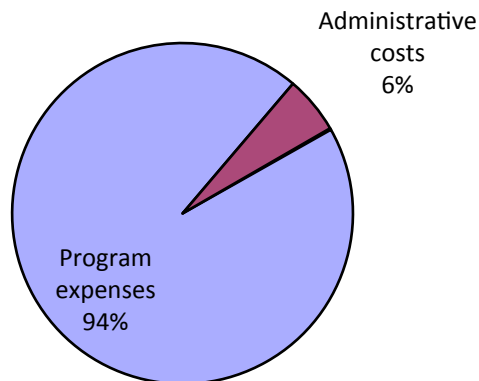
**EXPENSES**

Program expenses	1,236,170
Administrative costs	71,264
	71,264
	<b>1,307,434</b>

**REVENUE SOURCES (2012)**



**EXPENSES (2012)**



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Period Ended March 31, 2012

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**REVENUES**

**Earned Revenue**

Elections Canada	239,619
Elections Ontario	574,340
CIVIX	205

**Government grants**

Department of Canadian Heritage	300,000
Ontario's Ministry of Education	125,000
Manitoba's Ministry of Education	24,000
Newfoundland and Labrador's Youth Engagement Office	20,000
Saskatchewan's Ministry of Education	24,700
Ontario's Ministry of Citizenship and Immigration	15,000

**Contributions**

Ontario teacher federations (OTF, OECTA, ETFO, OSSTF)	6,268
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**Registration fees**  
**Interest and other**

26,165  
668

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**1,355,964**

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**EXPENSES**

**Program Expenses**

Salary and benefit	265,417
Sub-contracts (translation, communications, distribution)	153,692
Research and consultation	26,420
Outreach and recruitment (design, printing, online)	47,796
Program resources (development, design, printing, online)	332,969
Mailing and distribution (postage, supplies, services, warehouse)	209,714
Conference costs (venue, food, participant travel, materials)	156,390
Travel and meeting	43,773

**Administrative costs**

Rent	21,122
Professional fees (legal, accounting)	13,000
Office expenses	15,251
Phone	13,183
Insurance	2,793
Recruitment and general	4,360
Bank fees	564
Amortization expenses (phone system)	991

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**1,307,434**

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