

STUDENT VOTE
Statement of Revenues and Expenses
Period Ended March 31, 2013

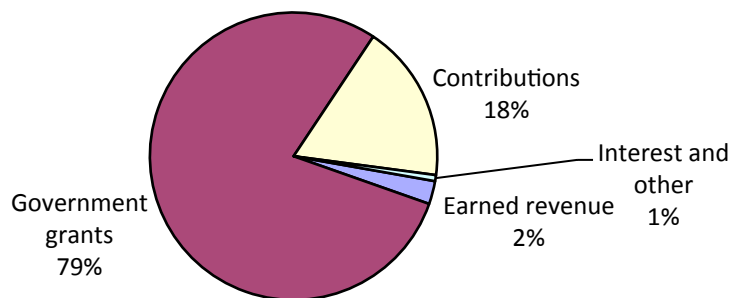
REVENUES

Earned revenue	7,727
Government grants	234,107
Contributions	52,620
Interest and other	2,011
	296,465
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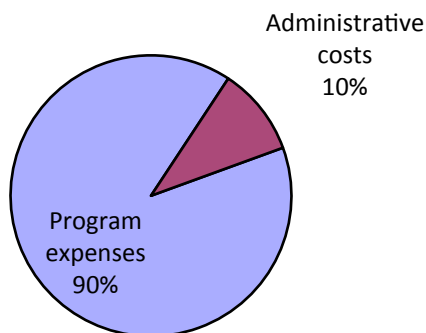
EXPENSES

Program expenses	308,530
Administrative costs	34,908
	343,438
	343,438

REVENUE SOURCES (2013)



EXPENSES (2013)



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REVENUES

Earned revenue

Elections Canada 7,727

Government grants

Department of Canadian Heritage 175,000

Alberta's Ministry of Education 59,107

Contributions

Alberta Teachers' Association 30,000

British Columbia teacher federations (BCTF, Surrey) 17,000

Ontario teacher federations (OTF, ETFO, Bluewater) 5,450

Association of Undergraduate Political Studies 170

Interest and other

2,011

296,465

EXPENSES

Program Expenses

Salary and benefit 156,941

Sub-contracts (translation, communications, distribution) 13,553

Research and consultation (teachers and students) 33,610

Outreach and recruitment (design, printing, online, media) 9,228

Program resources (development, design, printing, online) 41,802

Mailing and distribution (postage, supplies, services, warehouse) 19,760

Travel and meeting 33,547

Administrative Costs

Rent 16,958

Professional fees (legal, accounting) 1,450

Office expenses 3,110

Phone 7,002

Insurance 2,402

Recruitment and general 2,867

Bank fees 217

Amortization expenses (phone system) 991

343,438